

THE CITY OF SAN DIEGO

REPORT TO THE CITY COUNCIL

DATE ISSUED:

September 8, 2010

REPORT NO: 10-118

ATTENTION:

Land Use and Housing Committee, Agenda of September 15, 2010

SUBJECT:

Museum of Man Roof Replacement

REQUESTED ACTION:

Council authorization to advertise and award a construction contract for the Museum of Man Roof Repair.

STAFF RECOMMENDATION:

Approve the Request.

BACKGROUND:

The Museum of Man is located in the Balboa Park community of the City of San Diego. The Museum roof is old and has been leaking causing water damage on the interior ceiling of the museum and damaging the interior paint of the facility. The roof ornamentation has weathered; its concrete spalled and has been breaking and falling off on to the roof and at times, to the ground. The roof of the Administration building also has been leaking. The Carport structure of the Administration parking and the South Arcade structure require structural repairs. In 2008, the City repaired the flat roof sections of the museum roof due to the limited funding. The City has made the museum roof and the ornamentation repairs as a priority for the City's deferred maintenance budget. This project will restore the historic integrity of the museum, stop the roof leakages, fix the ornamentation, restore the historical carports, protect the public safety and minimize the costly maintenance.

The Scope of work includes the following: Re-roof the Administration Building; re-roof the clay tile roof on the south side of the quadrangle (re-use existing tile); re-roof and partially reconstruct the carport between the north wing and the Administration Building (re-use existing tiles); re-roof the north wing (main museum) including the built-up roof, restore ornamentation, restore windows, repair/re-seal tile domes, replace finial on western quadrangle entrance, and other miscellaneous restoration items including the replacement of two curb ramps.

Page 2 Committee Chairman and Committee Members September 8, 2010

FISCAL CONSIDERATIONS:

The total estimated project cost for the Museum of Man Roof Replacement is \$2,563,369: \$79,600 for Professional Services, \$332,315 for in house engineering and management, \$250,000 for field engineering for construction management, \$1,741,454 for construction, and \$160,000 for contingencies. \$663,369 was previously allocated to the project and \$1,900,000 is available from A-BT.00002, Balboa Park-Golf Course Annual Allocation; \$350,000 from Fund 200391, Regional Park Fund, \$18,741.17 from Fund 200215 T.O.T UNAP Res-Balbo, and \$1,258.83 from Fund 400265 Contributions from General Fund; and \$1,530,000 from A-BT.00001, City Facility Improvements, Fund 400002, Capital Outlay-Misc.

COMMUNITY PARTICIPATION AND PUBLIC OUTREACH EFFORTS:

Restoration procedures and scope of work have been reviewed by the Development Services Department, Park & Recreation Board, Balboa Park Committee, Museum of Man, Design Review Committee and the Historical Resource Board.

KEY STAKEHOLDERS AND PROJECTED IMPACTS:

Staff has coordinated this project closely with the Museum of Man and the Old Globe. The Museum of Man is in favor of the project. Staff has also worked with the Balboa Park Committee, the recognized advisory body for Balboa Park and Heritage Architecture as consultants.

Patri Boekamp, Director

Engineering & Capital Projects

David Jarrell

Deputy Chief Operating Officer, Public Works

Attachment: Location Map

MUSEUM OF MAN ROOFING

ROOFING REPAIRS & ORNAMENTATION REPAIRS BALBOA PARK, SAN DIEGO-PUBLIC CONTRACT



